

# Highlights

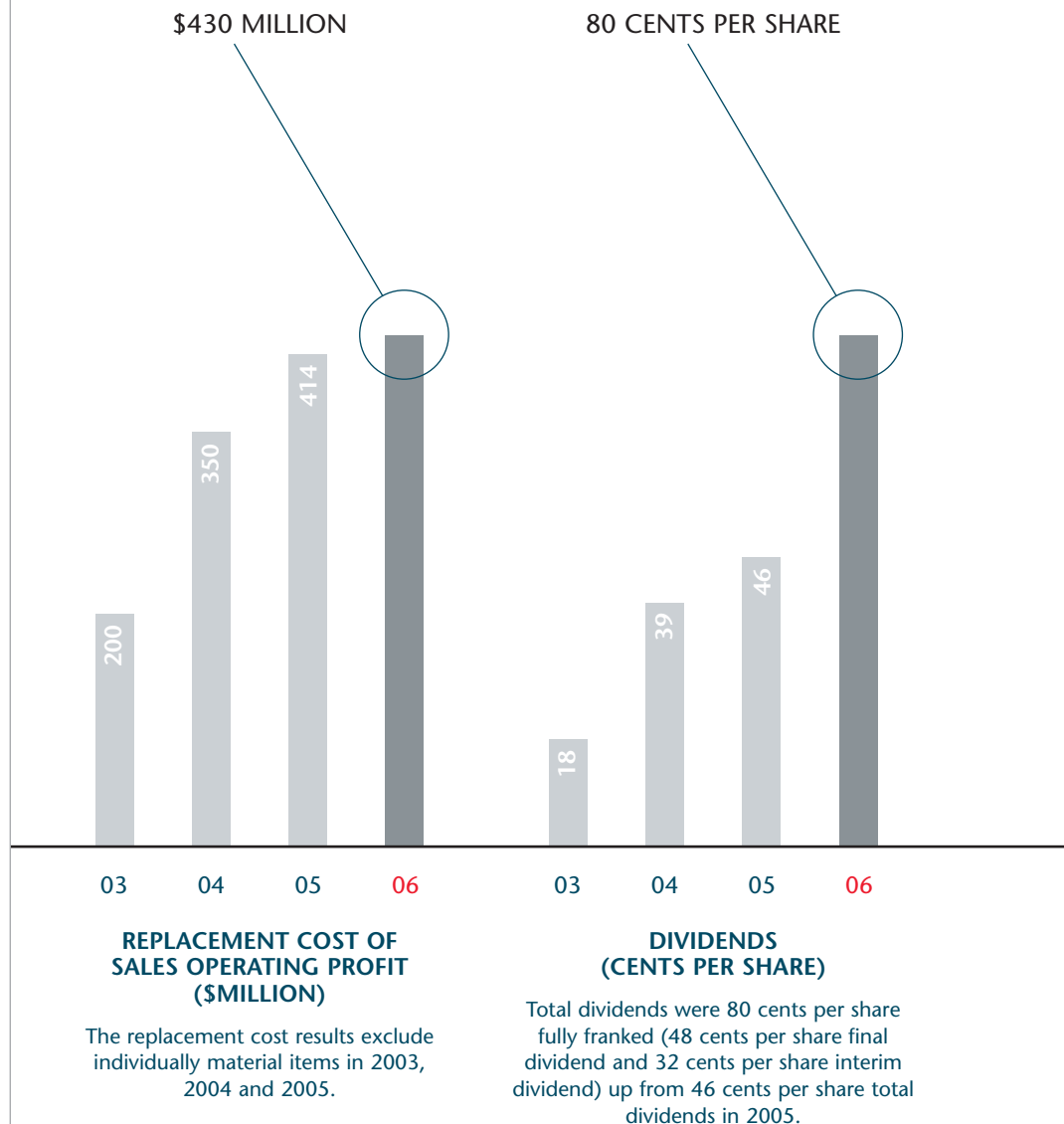
2006 was a year in which

## Higher Profit

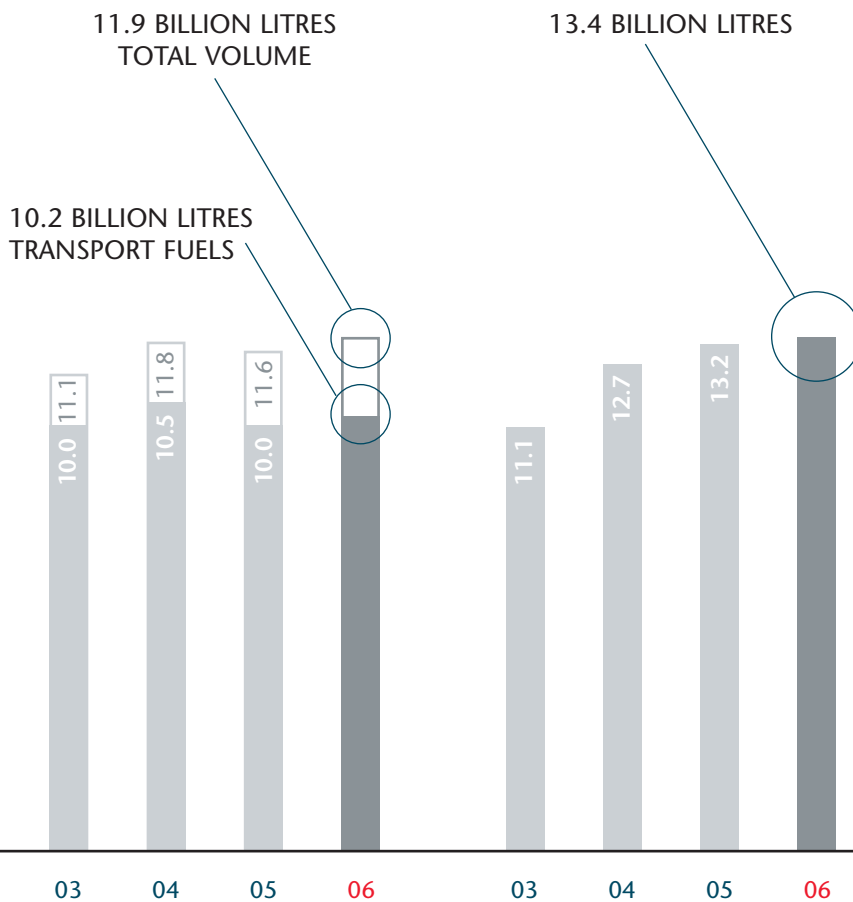
Record replacement cost of sales operating profit benefited from robust refiner margins, excellent second half refining performance and a strong marketing contribution

## Higher Dividend

Full year dividends totalled 80 cents per share – up 74% on 2005



# Caltex strengthened its foundations.



## TRANSPORT FUELS PRODUCTION VOLUMES (BILLION LITRES)

Production of high value transport fuels (petrol, diesel and jet) increased to 10.2 billion litres, up from 10.0 billion litres in 2005. Production of all products in 2006 was a record 11.9 billion litres, up from 11.6 billion litres in 2005.

## TRANSPORT FUELS SALES (BILLION LITRES)

Caltex sales of transport fuels (petrol, diesel and jet) increased to 13.4 billion litres in 2006, up from 13.2 billion litres in 2005.

## Higher Production

The refineries achieved record throughput rates and production

## Higher Sales

Higher sales volumes of transport fuels and increased convenience store sales